



# ANNUAL REPORT 2024

## NorthEast Treatment Centers

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# LETTER FROM CEO/PRESIDENT

The staff at Northeast Treatment Centers and NET Community Care have much to celebrate. Your creativity and commitment to service continue to inspire hope in the individuals and families we serve. As we celebrate our accomplishments, we also look to a future which will be both challenging and rewarding. It is clear that the system of care needs to adapt to significant external changes and reinvent itself. It is also clear that the heartbeat of NET, the staff who commit themselves to serving others, will continue to meet these challenges with resilience, courage and compassion. Our mission has never been more vital — or more tested. As we come together to meet these challenges, I am confident that you will all continue to meet the demand for change with courage, compassion, and a strengthened commitment to the values of recovery and wellbeing for everyone we serve.

*“Never doubt that a small group of thoughtful, committed, citizens can change the world. Indeed, it is the only thing that ever has.”*

*By Margaret Mead*

*Regan Kelly*

President/CEO

October 29, 2025



Founded in 1970, NorthEast Treatment Centers (NET) offers support and hope to individuals and families at times of great stress in their lives. A nonprofit agency, NET provides a continuum of trauma informed behavioral health and social services designed to meet complex needs of all family members. These include mental health, addiction treatment, foster care, residential group care, adoption, juvenile justice services and child welfare services. While some services address the needs of the family as a whole and some target individuals, we always strive to foster positive connections within the family to help all family members heal, recover and rebuild.

## **Our Mission**

NET's compassionate care and commitment to community engagement helps individuals and families heal, recover, and rebuild their lives.

## **Our Vision and Values**

NET believes that all individuals are resilient and that recovery from addiction or trauma is possible.

NET is committed to putting “people first” as a service provider and as an employer.

NET embraces innovation, community-based care, evidence-based practices, and ongoing quality improvements.

# YEAR IN REVIEW/HIGHLIGHTS

## Commitment to Inclusion

This year, we deepened our commitment to cultural competency through staff training and community engagement. Our Annual Inclusion Week celebrated diversity across our workforce and communities, which highlighted resources for individuals with disabilities, and elevated the importance of self-advocacy.

## Positive Recognitions

- Drop-In center funded by the Pennsylvania Department OF Drug and Alcohol Abuse Programs (DDAP). The center is designed to ensure people can access concrete resources and information to minimize the impact of using substances as individuals also consider treatment options.
- State Opioid Response (SOR) grant provides outreach and outpatient services in Delaware by veterans for veterans with substance use disorders.
- Wendys Wonderful Kids grant to provide targeted permanency support for older youth and children with specialized needs.
- William Penn Foundation Kinship Caregiver Support Grant provides kinship caregivers additional training, education, and coaching with a focus on early intervention.
- PCCD Violence Intervention & Prevention (VIP) Grant to provide after-school prosocial academic and cultural-enrichment programming to youth in North Philadelphia
- PACTT Youth Career Development (New Vision Program) to provide job training and career readiness for youth enrolled in Evening Report Center
- Continue to be a top-tier performer in Community Umbrella Agency's scoring system
- Received performance bonus for providing evidence-based programming

## Partnerships and Community Engagement Efforts

- Hosted 100+ community events in North and Eastern North Philadelphia regions. These events serve to foster and strengthen neighborhood relationships to celebrate local culture and heritage. These also include health fairs, financial literacy sessions,

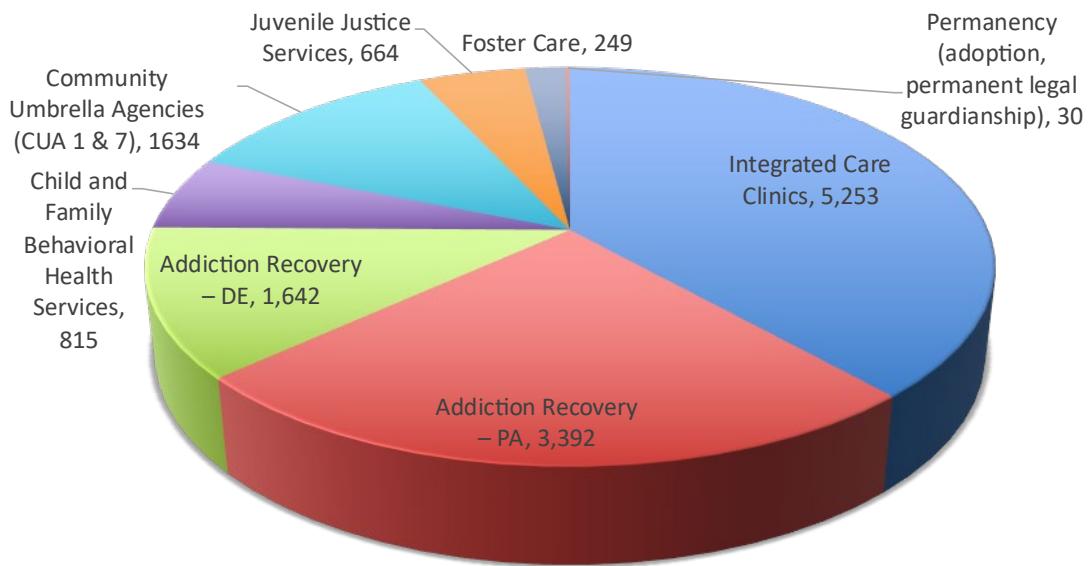
and resource days to connect families with important information, concrete goods, and resources

- Partner with Public Health Management Corporation (PHMC) to provide Highway safety school, CRN evaluations and D/A assessments
- Partnered with Access Matters as subcontractor to support HIV testing for high-risk youth (ages 18 to 24 and to engage youth in conversations about HIV, sexual behavior, and STI prevention.)
- Received performance bonus for doing behavioral health screenings in the community.
- Partnerships (not an all-inclusive list)
  - Penn Dental Smiles
  - Beckett Life Center
  - Center for Families and Relationships (CFAR)
  - McClain Foundation
  - North10
  - Rec-Philly
  - Montage Diversity Consultants
  - TriZen
  - Committed Community Mentors
  - Kirkbride Medical Center
  - Eagleville Hospital
  - Kensington Medical Detox Center
  - Penn's Rock Primary Care Center

# IMPACT BY THE NUMBERS

## 14,496 Lives Touched Across Philadelphia and Delaware

- ❤️ 11,102 served through behavioral health services
- 🏡 817 families supported through Community Umbrella Agencies (CUA 1 & 7)
- 💚 2,577 served through Child Welfare & Juvenile Justice Continuum
- 👤 600+ staff • 🏠 7 service locations

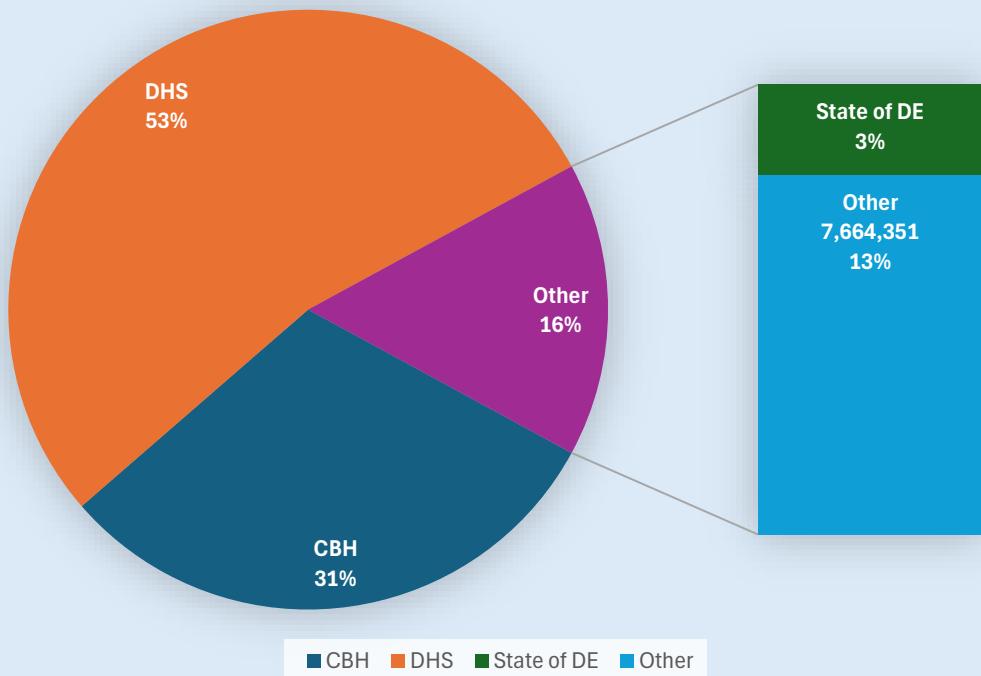


### Impact by the Numbers

- 5,253 received whole-person, integrated behavioral healthcare
- 3,392 began recovery journeys in Pennsylvania
- 1,642 supported through Delaware addiction programs
- 815 youth empowered through school and community mental health services
- 2,577 served through child welfare and juvenile justice programs

# FINANCIAL SUMMARY

## Funding Sources



\*Other includes federal and state grants (e.g. CCBHC) and smaller contracts (e.g. adoption)

## Revenue



■ Addictions Recovery - DE

■ Addictions Recovery - PA

■ Children's Mental Health

■ Child Welfare & Juvenile Justice

■ Integrated Care

■ Management Services Mngmt

# LEADERSHIP & GOVERNANCE

## NET Centers Board of Directors

### ***Governing Board Executive Committee***

Michael D. Scales, *Chairman*

Laura McGrath *Vice Chairman*

Lucia B. Williams, *Secretary*

Rebecca A. Farrington, *Treasurer*

### ***Directors***

William G. Smith, *Immediate Past Chairman*

James Junikiewicz

David S. Owens, Jr.

Shelley R. Sylva, Esquire

Denise Ray-Shields, Ph.D.

Regan P. Kelly, NET President and CEO

Stacey Julye

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## NET Community Care Board of Directors

William G. Smith, Chairman

Lucia B. Williams, Secretary

Regan P. Kelly, NET President and CEO

Cindi Simpson

Karla Eyre

Bonita Cummings

Maryelis Santiago



## **Looking Ahead: Strength in Every Season**

As we close another year of impact, we honor the resilience that defines our NET community. In a time of change across our field, our staff have remained grounded in purpose by adapting, innovating, and standing together to meet the needs of those we serve.

To our staff, partners, funders, and supporters,  
Thank you for believing in recovery, in community, and in each other. Together,  
we will continue to help individuals and families heal, recover, and rebuild their  
lives.

*“Resilience is not just about enduring change; it’s about growing through it.”*

## **NET Executive Team**